

CITY OF MEDINA

Updated 5/20/2022

2023 - 2028 SIX YEAR CAPITAL IMPROVEMENT PLAN (CIP)

2023 - 2028 SIX YEAR TRANSPORTATION IMPROVEMENT PLAN (TIP)

2023 - 2028 SIX YEAR NON-TRANSPORTATION IMPROVEMENT PLAN (NON-TIP)

DATE SUBMITTED: June 2022

Approved by: Medina City Council

Date: June 2022

Resolution Number:

NO.	YEAR	STREET / LOCATION	FROM / AT	TO	LENGTH (mi)	PROJECT SCOPE	PAVEMENT CONDITION	PROJECT BUDGET	REVENUE SOURCE
I. STREET IMPROVEMENT PROJECTS (ACP Overlays, Sidewalks, Storm Drainage, etc.)									
I - 1	2023	86th Ave NE	Ridge Road	NE 7th Street	0.15	Asphalt overlay, drainage improvements	52	\$90,000.00	REET Tax
I - 2	2023	77 PI NE	NE 16th Street	EOR	0.04	Asphalt overlay, drainage improvements	48	\$30,000.00	REET Tax
I - 3	2024	78th Place NE	NE 32nd Street	Evergreen Pt Rd	0.23	Asphalt overlay, drainage improvements	67	\$100,000.00	REET Tax
I - 4	2025	Upland Road	Overlake Dr W	NE 6th Street	0.3	Asphalt overlay, drainage improvements	63	\$200,000.00	REET Tax
I - 5	2026	Parking Lot	Medina Pk NE 82nd			Asphalt overlay	75	\$50,000.00	REET Tax
I - 6	2026	NE 5th Street	Ridge Road	Upland Road	0.10	Asphalt overlay, drainage improvements	70	\$65,000.00	REET Tax
I - 7	2027	NE 10th Street	Evergreen Pt Rd	80th Ave NE	0.26	Asphalt overlay, drainage improvements	63	\$155,000.00	REET Tax
I - 8	2028	NE 12th Street	84th Ave NE	Evergreen Pt Rd	0.5	Asphalt overlay, drainage improvements	72	\$225,000.00	REET Tax

II. STORM DRAINAGE PROJECTS (Not including storm drainage improvements in conjunction with street or path projects)

II - 1	2023	Localized Repairs	Various Locations			Stormwater Infrastructure Improvements		\$200,000.00	ARPA
II - 2	2024	Localized Repairs	Various Locations			Stormwater Infrastructure Improvements		\$200,000.00	REET Tax
II - 3	2025	Localized Repairs	Various Locations			Stormwater Infrastructure Improvements		\$100,000.00	REET Tax
II - 4	2026	Localized Repairs	Various Locations			Stormwater Infrastructure Improvements		\$100,000.00	REET Tax
II - 5	2027	Localized Repairs	Various Locations			Stormwater Infrastructure Improvements		\$100,000.00	REET Tax
II - 6	2028	Localized Repairs	Various Locations			Stormwater Infrastructure Improvements		\$100,000.00	REET Tax

Pavement Condition Legend for Part I. ACP Overlays:

Based on a 100 point rating with 0 being the worst.

Rating is generated by the TIB Performance Management Dashboard

*Rating is outdated - field verified

NOTES:

1) The above budget figures are to be considered preliminary project costs only.

More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting.

2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.

III. SIDEWALK / PATH PROJECTS (Including storm drainage improvements as needed)

III - 1	2023	NE 10th St	84th Ave NE	Lk Wash Blvd	0.28	ADA Updates and Sidewalk Repairs		\$130,000.00	REET Tax
III - 2	2024	81st Ave NE	NE 8th St	Overlake Dr W	0.09	Sidewalk Installation		\$120,000.00	REET Tax
III - 3	2025	Overlake Dr W	81st Ave NE	Evergreen Pt Rd	0.35	Sidewalk Installation		\$300,000.00	REET Tax
III - 4	2026	NE 24th Street	Evergreen Pt Rd	84th Ave NE	0.48	ADA Updates and Sidewalk Repairs		\$300,000.00	REET Tax
III - 5	2027	NE 28th Street	Evergreen Pt Rd	80th Ave NE	0.25	ADA Updates and Sidewalk Repairs		\$100,000.00	REET Tax
III - 6	2028	NE 12th Street	80th Ave NE	84th Ave NE	0.2	ADA Updates and Sidewalk Repairs		\$200,000.00	REET Tax

NON-TRANSPORTATION IMPROVEMENT PROJECTS:

IV. BUILDING RESTORATION AND IMPROVEMENTS

IV - 1	2023	City Hall			Flooring Main & Upper		\$30,000.00	REET Tax
IV - 2	2024	City Hall			Re-paint City Hall Building Exterior, excluding trim		\$50,000.00	REET Tax
IV - 3	2024	Post Office			Re-paint Building Exterior		\$20,000.00	REET Tax
IV - 4	2026	Post Office			Re-paint Interior		\$20,000.00	REET Tax
IV - 5	2027	City Hall Building			Re-paint City Hall Interior		\$65,000.00	REET Tax
IV - 6	2028	City Hall Building			Re-Roof Building		\$50,000.00	REET Tax

V. PARKS PROJECTS

V - 1	2023	Medina Park	East Section	N/A	Irrigation system, drainage & pathway improvements		\$50,000.00	Park Levy
V - 2	2024	Medina Park	West Section	N/A	Irrigation system, drainage & pathway improvements		\$50,000.00	Park Levy
V - 3	2026	Post Office Park	Park	N/A	Hardscaping & Landscaping		\$50,000.00	Park Levy
V - 4	2027	Medina Park	Playground	N/A	Turf Installation		\$170,000.00	REET Tax
V - 5	2028	Fairweather Park	Playfield	N/A	Playfield Drainage Improvements		\$50,000.00	REET Tax

SUMMARY TOTAL PROJECTED BUDGET BY YEAR:

2023	\$	530,000.00
2024	\$	540,000.00
2025	\$	600,000.00
2026	\$	585,000.00
2027	\$	520,000.00
2028	\$	590,000.00

TOTAL SIX YEAR C.I.P. 2023 - 2028 \$ 3,365,000.00

NOTES:

- 1) The above budget figures are to be considered preliminary project costs only. More precise budget figures will need to be determined once the final scope of each project is defined, which will require more extensive research, survey, and scope definition prior to the particular year's budgeting.
- 2) The projects identified above are preliminary in scope. Projects may be added to or deleted from this list.